



JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



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Date: 22.05.2014

Office Order

Agriculture intervention in Kharif 2014-15 through SRI and SCI

In the forthcoming Kharif season, farm based livelihoods intervention with SHG households will be done in SRI (Paddy), Vegetables, Pulses and Landless Kitchen Garden or sac farming across 93 blocks of 6 BRLP districts, 34 blocks of 3 NRLP districts and 36 blocks of 12 SRLM districts in the project.

A. The systems and processes of implementation are proposed to be guided according to policy guidelines. Following are the provisions for Kharif 2014-15:-

1. Unit cost per acre of paddy cultivation through SRI is proposed as INR 1510, has been considered for seed, bavistin & trichoderma, vermicompost only, of which project will contribute 50% of the cost through VO/PG/CLF. Detailed cost calculations are as follows:

| Cost Chart Per Acre | | | |
|----------------------|----------------|-------------|--------------|
| Particulars | Quantity in kg | Rate in INR | Total Amount |
| Seed | 2 | 50/kg | 100 |
| Vermicompost | 200 | 7/kg | 1400 |
| Bavistin & Tricodrm. | 0 | 10 | 10 |
| Total | 202 | 67 | 1510 |

2. In rest of the crops project contribution will be only for seed; details are as follows:

| Intervention | Project Contribution | Member Contribution |
|---|------------------------------|---------------------|
| Brinjal, Cucurbitacea (ground crops), Ladies finger, Chilli | 75% of seed cost | 25% of seed cost |
| Arhar, Maize | 50% of seed cost | 50% of seed cost |
| Landless Kitchen Garden | 100% (Vermicompost and seed) | 0% |
| ZBNF application cost | 100% | 0% |

3. The cost details of other interventions/crops are:

| Intervention | Maximum unit cost in INR |
|----------------------------------|--------------------------|
| Brinjal seeds | 900/acre |
| Curcubetacea (Gourd crops) seeds | 550/acre |
| Ladies finger seeds | 12000/acre |
| Chilli seeds | 3000/acre |
| Maize seeds | 3000/acre |
| Arhar seeds | 1500/acre |
| ZBNF ingredient cost | 150/ kaththa |
| Landless Kitchen Garden | 50 per unit |

4. All the maximum unit cost is exclusive of transportation and handling costs. Transportation and handling cost is to be booked under 3.2.4 SHG/VO/CLF Facilitation Costs, Account head 3.2.4.3 Administrative/Other Expenses.
5. In case members are willing to buy costly seed than prescribed rates only 50% of the prescribed unit cost will be project contribution, rest of the amount has to be invested through community contribution.
6. Kisan Diwas, Weekly VRP meeting and Cluster Adhiveshan will be organized by respective blocks diligently. A monthly rooster for VRP meeting and cross verification mechanism is to be made every month by Livelihoods Specialist along with ACs of respective clusters. The follow up of the rooster is responsibility of BPM.
7. Unit cost of VRP register is Rs. 150/- per register. Budget head for printing of VRP register is 1.2.3 Information, Education and Communication, 1.2.3.4. CBOs Books of record. The respective districts & blocks will be responsible for printing and supply of registers by 15th June 2014.
8. The Area Coordinator & BPM will ensure that community procurement of quality inputs is completed by 1st week of June, 2014.
9. For all those SHG households not in VO fold, all the interventions may be implemented through a nodal VO.
10. VRP & SEW selection and training is to be ensured by respective districts & blocks by 10th June 2014 as per VRP & SEW policy.
11. Budget line and budget heads for above activities is as follows:

| Activity | Budget Head | Account Head |
|---------------------------------|--------------------------------------|---|
| VRP Service Charge | 1.1.5: Honorarium to Community Staff | 1.1.5.5.Honorarium to Village Resource Persons - Agri |
| SEW Service Charge | 1.1.5: Honorarium to Community Staff | 1.1.5.3 Honorarium to Skilled Extension Worker |
| VRP meeting | 1.1.5: Honorarium to Community Staff | 1.1.5.5.Honorarium to Village Resource Persons – Agri |
| Kisan Days & Cluster Adhiveshan | 1.2.2.1 Capacity Building of CBOs | Training to CBOs Member, Exposure visit within block |

| | | |
|---|--------------------------------------|---|
| Cross Verification Mechanism | 1.1.5: Honorarium to Community Staff | 1.1.5.17 Honorarium to Other community cadre |
| Input Material cost (Seed, vermicompost, bavistin, ZBNF ingredients etc.) | 2.1 Grants to CBOs | 2.1.2 Transfer to VO's, 2.1.3.4 Livelihood 2.1.4 Expenditure by Producer Groups/ Producer Companies against grants |
| Demonstration Plot cost | 2.1 Grants to CBOs | 2.1.2 Transfer to VO's, 2.1.2.5 Livelihood 2.1.4 Expenditure by Producer Groups/ Producer Companies against grants |

12. Total CID & CIF budget for the livelihoods activity in Kharif 2014-15 is given below.
All figures are in INR.

| Budget Components | BRLPS | NRLP | SRLM | Total |
|--|-----------|----------|----------|-----------|
| Total Members contribution - CIF | 77151173 | 17587778 | 27932877 | 122671828 |
| Project Contribution - CIF | 89196366 | 20785667 | 44050407 | 154032439 |
| Project contribution - CID | 117076000 | 25547000 | 37427520 | 180050520 |
| Total Project Contribution (CIF + CID) | 206272366 | 46332667 | 81477927 | 334082959 |

13. Detailed plan and budget is place in Annexure 1.

- B.** A draft of VRP register is placed in Annexure 2.
C. Format for Livelihoods profiles and Agriculture microplan for SHG & VO/PG compilation is placed in Annexure 3. The microplan and livelihoods profiling is to be carried out in all SHG as a part of micro-plan.
D. Inclusion of Agriculture microplan in SHG microplan booklet as a part of SHG microplan exercise is to be done.

Encl.: As Above


(Arvind Kumar Chaudhary)

Chief Executive Officer-cum-State Mission Director

For Distribution:

1. Addl. CEO/CFO/OSD/AO/FO/PS.
2. All SPMs/PMs
3. All DPMs/Incharge, All Thematic Managers/ Incharge, YPs
4. BPMs/Incharge
5. Concerned file
6. IT Section

| SRI Plan and Budget 2014-15 | | | | |
|---|--------------|-------------|-------------|--------------|
| Budget Componenets | BRLPS | NRLP | SRLM | Total |
| Total Members contribution - CIF | 66475989 | 14428889 | 10295455 | 91200332 |
| Project Contribution - CIF | 67829933 | 14727967 | 14907273 | 97465172 |
| Project contribution - CID | 104566000 | 20147000 | 24960000 | 149673000 |
| Total Project Contribution (CIF + CID) | 172395933 | 34874967 | 39867273 | 247138172 |

| Maize, Vegetable, Pulses and Landless Kitchen Garden plan and budget for kharif 2014-15 | | | | |
|--|--------------|-------------|-------------|--------------|
| Budget Componenets | BRLPS | NRLP | SRLM | Total |
| Total Members contribution - CIF | 10675184 | 3158889 | 17637423 | 31471496 |
| Project Contribution - CIF | 21366433 | 6057700 | 29143134 | 56567267 |
| Project contribution - CID | 12510000 | 5400000 | 12467520 | 30377520 |
| Total Project Contribution (CIF + CID) | 33876433 | 11457700 | 41610654 | 86944787 |

| Total Plan and budget layout (SRI, Vegetable, Mazie, Pulses and landless kitchen garden) for Kharif 2014 -15 | | | | |
|---|--------------|-------------|-------------|--------------|
| Budget Componenets | BRLPS | NRLP | SRLM | Total |
| Total Members contribution - CIF | 77151173 | 17587778 | 27932877 | 122671828 |
| Project Contribution - CIF | 89196366 | 20785667 | 44050407 | 154032439 |
| Project contribution - CID | 117076000 | 25547000 | 37427520 | 180050520 |
| Total Project Contribution (CIF + CID) | 206272366 | 46332667 | 81477927 | 334082959 |

SRI Plan and budget of BRLPS district for the Kharif season (FY 2014 - 15)

| Sl.No | District | Conversion (1 Acre = no of Katha) | No of old Blocks | Plan | No of expansion Blocks | Plan | Total HHs | Total Land area in Acre | Total Budget (CIF) | No. of VRP | VRP Honorarium for Kharif from MAY'14 to OCT' 14 |
|--------------|-----------|------------------------------------|------------------|---------------|------------------------|--------------|---------------|-------------------------|--------------------|-------------|--|
| 1 | Purnea | 24.75 | 7 | 42000 | 7 | 7000 | 49000 | 19798 | 29894949 | 980 | 14700000 |
| 2 | Muzaff | 22 | 7 | 35000 | 9 | 0 | 35000 | 15909 | 23943182 | 700 | 10500000 |
| 3 | Khagariya | 22 | 3 | 14000 | 4 | 2000 | 16000 | 7273 | 10945455 | 320 | 4800000 |
| 4 | Nalanda | 32 | 7 | 40000 | 13 | 0 | 40000 | 12500 | 18812500 | 800 | 12000000 |
| 5 | Gaya | 27 | 11 | 44000 | 10 | 20000 | 64000 | 23704 | 35674074 | 1280 | 19200000 |
| 6 | Madhubani | 22 | 7 | 20000 | 8 | 0 | 20000 | 9091 | 13681818 | 400 | 6000000 |
| Total | | | 42 | 195000 | 51 | 29000 | 224000 | 88274.41077 | 132951978.1 | 4480 | 67200000 |

Cost Chart Per Acre

| Particulars | Quantity in kg | Rate | Total Amount |
|-------------------|----------------|-----------|--------------|
| Seed | 2 | 50 | 100 |
| Vermicompost | 200 | 7 | 1400 |
| Bavistin+tricodr. | | 10 | 10 |
| Total | 202 | 67 | 1510 |

| | SRI |
|--|------------------|
| Total Members contribution - CIF | 66475989 |
| Project Contribution - CIF | 67829933 |
| Project contribution - CID | 104566000 |
| Total Project Contribution (CIF + CID) | 172395933 |

| No of SEW | SEW honorarium | Cluster Adhiveshan (one per cluster per Block @ Rs 5000/-) | No. of Kisan Days (1 per VRP) | Budget for Kisan Days | VRP Register cost (@150 per register 120 pages) | Demostration Plot cost | Cross Verification Mechanism (1 plots per HH) | Community Appraisal Meeting (Weekly meeting at each cluster) | CID | Members Contribution (50% of total CIF Budget) | Project contribution (50% of total CIF + demo cost) |
|------------|-----------------|--|---------------------------------|-----------------------|---|------------------------|---|---|------------------|---|---|
| 98 | 2352000 | 105000 | 980 | 2450000 | 588000 | 302449 | 1470000 | 1176000 | 22841000 | 14947475 | 15249924 |
| 70 | 1680000 | 105000 | 700 | 1750000 | 420000 | 243727 | 1050000 | 840000 | 16345000 | 11971591 | 12215318 |
| 32 | 768000 | 45000 | 320 | 800000 | 192000 | 113318 | 480000 | 384000 | 7469000 | 5472727 | 5586045 |
| 80 | 1920000 | 105000 | 800 | 2000000 | 480000 | 192250 | 1200000 | 960000 | 18665000 | 9406250 | 9598500 |
| 128 | 3072000 | 165000 | 1280 | 3200000 | 768000 | 361426 | 1920000 | 1536000 | 29861000 | 17837037 | 18198463 |
| 40 | 960000 | 105000 | 400 | 1000000 | 240000 | 140773 | 600000 | 480000 | 9385000 | 6840909 | 6981682 |
| 448 | 10752000 | 630000 | 4480 | 11200000 | 2688000 | 1353943.603 | 6720000 | 5376000 | 104566000 | 66475989 | 67829933 |

SRI Plan and budget of KOSI district for the Kharif season (FY 2014 - 15)

| Sl.No | District | Conversion (1 Acre = no of Katha) | No of old Blocks | Plan | No of expansion Blocks | Plan | Total HHs | Total Land area in Acre | Total Budget (CIF) | No. of VRP | VRP Honorarium for Kharif from MAY'14 to OCT' 14(per SEW @Rs 2500/-) |
|--------------|-----------|------------------------------------|------------------|--------------|------------------------|-------------|--------------|-------------------------|--------------------|------------|--|
| 1 | Saharsa | 22.5 | 3 | 12000 | 7 | 4000 | 16000 | 7111 | 10737778 | 320 | 4800000 |
| 2 | Madhepura | 22.5 | 6 | 15000 | 7 | 0 | 15000 | 6667 | 10066667 | 300 | 4500000 |
| 3 | Supoul | 22.5 | 4 | 12000 | 7 | 0 | 12000 | 5333 | 8053333 | 240 | 3600000 |
| Total | | | 13 | 39000 | 21 | 4000 | 43000 | 19111.11111 | 28857777.78 | 860 | 12900000 |

Cost Chart Per Acre

| Particulars | Quantity in kg | Rate | Total Amount |
|--------------|----------------|-----------|--------------|
| Seed | 2 | 50 | 100 |
| Vermicompost | 200 | 7 | 1400 |
| Bavistin | | 10 | 10 |
| Total | 202 | 67 | 1510 |

| | SRI |
|--|-----------------|
| Total Members contribution - CIF | 14428889 |
| Project Contribution - CIF | 14727967 |
| Project contribution - CID | 20147000 |
| Total Project Contribution (CIF + CID) | 34874967 |

| Sl.No | District | No of SEW | SEW honorarium(per SEW @Rs 4000/-) | Cluster Adhiveshan (one per cluster per Block @ Rs 5000/-) | No. of Kisan Days (1 per VRP) | Budget for Kisan Days | VRP Register cost (@150 per register 120 pages) | Demonstration Plot cost | Cross Verification Mechanism (1 plots per HH) | Community Appraisal Meeting (Weekly meeting at each cluster) | CID | Members Contribution (50% of total CIF Budget) | Project contribution (50% of total CIF + demo cost) |
|--------------|-----------|-----------|-------------------------------------|--|---------------------------------|-----------------------|---|-------------------------|---|---|-----------------|---|---|
| 1 | Saharsa | 32 | 768000 | 45000 | 320 | 800000 | 192000 | 110878 | 480000 | 384000 | 7469000 | 5368889 | 5479767 |
| 2 | Madhepura | 30 | 720000 | 90000 | 300 | 750000 | 180000 | 104167 | 450000 | 360000 | 7050000 | 5033333 | 5137500 |
| 3 | Supoul | 24 | 576000 | 60000 | 240 | 600000 | 144000 | 84033 | 360000 | 288000 | 5628000 | 4026667 | 4110700 |
| Total | | 86 | 2064000 | 195000 | 860 | 2150000 | 516000 | 299078 | 1290000 | 1032000 | 20147000 | 14428889 | 14727967 |

Cost Chart Per /

| Particulars | Quantity in kg |
|--------------|----------------|
| Seed | 2 |
| Vermicompost | 200 |
| Bavistin | |
| Total | 202 |

| |
|--|
| Total Members contribution - CIF |
| Project Contribution - CIF |
| Project contribution - CID |
| Total Project Contribution (CIF + CID) |

| SRI Plan and budget of SRLM districtfor 1 | | | | | | | | | | |
|---|----------------|------------------------------------|------------------|--------------------------------------|------------------------|-------------------------------------|--------------|-------------------------|--------------------|-------------|
| S.No | District | Conversion (1 Acre = no of Katha) | No of old Blocks | Plan(5 000 HHs per Block @ 10 katha) | No of expansion Blocks | Plan(10 00 HHs per Block @ 5 katha) | Total HHs | Total Land area in Acre | Total Budget (CIF) | No. of VRP |
| 1 | Samastipur | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 2 | Darbhanga | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 3 | Rohatas | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 4 | West Champaran | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 5 | East Champaran | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 6 | Nawada | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 7 | Gopalganj | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 8 | Katihar | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 9 | Bhagalpur | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 10 | Jamui | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 11 | Patna | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| 12 | Sitamardhi | 22 | 0 | 0 | 3 | 5000 | 5000 | 1136 | 1715909 | 100 |
| Total | | | | | 36 | 60000 | 60000 | 13636 | 20590909 | 1200 |

| Cost Chart Per Acre | | | |
|---------------------|----------------|-----------|--------------|
| Particulars | Quantity in kg | Rate | Total Amount |
| Seed | 2 | 50 | 100 |
| Vermicompost | 200 | 7 | 1400 |
| Bavistin&Tricodrm. | | 10 | 10 |
| Total | 202 | 67 | 1510 |

| Total Budget component | SRI |
|--|-----------------|
| Total Members Contribution - CIF | 10295455 |
| Project contribution - CIF | 14907273 |
| Project contribution CID | 24960000 |
| Total project contribution (CIF + CID) | 39867273 |

| the Kharif season (FY 2014 - 15) | | | | | | | | | | | | |
|-----------------------------------|----------------|---|--|---------------------------------|-----------------------|--|-------------------------|---|--|-----------------|---|---|
| S.No | District | VRP Honorarium for Kharif from May 14 to oct 14 | Cluster Adhiveshan (one per cluster per Block @ Rs | No. of Kisan Days (1 per VRP) | Budget for Kisan Days | VRP Register cost (@150 per register 120 | Demonstration Plot cost | Cross Verification Mechanism (1 plots per HH) | Community Appraisal Meeting (Weekly meeting at each | CID | Members Contribution (50% of total CIF Budget) | Project contribution (50% of total CIF + demo cost) |
| 1 | Samastipur | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 2 | Darbhanga | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 3 | Rohatas | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 4 | West Champaran | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 5 | East Champaran | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 6 | Nawada | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 7 | Gopalganj | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 8 | Katihar | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 9 | Bhagalpur | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 10 | Jamui | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 11 | Patna | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| 12 | Sitamardhi | 1500000 | 0 | 100 | 250000 | 60000 | 384318 | 150000 | 120000 | 2080000 | 857955 | 1242273 |
| Total | | 18000000 | 0 | 1200 | 3000000 | 720000 | 4611818 | 1800000 | 1440000 | 24960000 | 10295455 | 14907273 |

| Cost Chart Per Ac | |
|--------------------|----------------|
| Particulars | Quantity in kg |
| Seed | 2 |
| Vermicompost | 200 |
| Bavistin&Tricodrm. | |
| Total | 202 |

| Total Budget component |
|--|
| Total Members Contribution - CIF |
| Project contribution - CIF |
| Project contribution CID |
| Total project contribution (CIF + CID) |

| Vegetable & Other budget of BRLPS district for the I | | | | | | | | | | | | | | | | | | | | | | |
|--|-----------|--------------------------|------------|--------------|--------------|--------------|--------------|---------------|----------------------------|--------------|--------------|---------------|---------------|--------------|--------------|-----------------|-------------|--------------|--------------|----------------|--------------|--------------|
| Sl.No | District | No. of Katha in one acre | No of VRPs | No of Blocks | Me | | | | | | | | | | | | | | | | | |
| | | | | | Brinjal | | | | Cucurbitacea (gourd crops) | | | | Ladies Finger | | | | Chilli | | | | | |
| | | | | | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha |
| 1 | Purnea | 24.75 | | 7 | 1000 | 2000 | 81 | 72727 | 3000 | 6000 | 242 | 133333 | 2000 | 4000 | 162 | 1939394 | 0 | 0 | 0 | 0 | 2000 | 4000 |
| 2 | Muzaff | 22 | | 7 | 5000 | 10000 | 455 | 409091 | 5000 | 10000 | 455 | 250000 | 4000 | 8000 | 364 | 4363636 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Khagaria | 22 | | 3 | 500 | 1000 | 45 | 40909 | 500 | 1000 | 45 | 25000 | 1000 | 2000 | 91 | 1090909 | 500 | 1000 | 45 | 136364 | 10000 | 20000 |
| 4 | Nalanda | 32 | | 7 | 3500 | 7000 | 219 | 196875 | 2000 | 4000 | 125 | 68750 | 5000 | 10000 | 313 | 3750000 | 5000 | 10000 | 313 | 937500 | 0 | 0 |
| 5 | Gaya | 27 | | 11 | 2000 | 4000 | 148 | 133333 | 1000 | 2000 | 74 | 40741 | 1000 | 2000 | 74 | 888889 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Madhubani | 22 | | 7 | 1500 | 3000 | 136 | 122727 | 1500 | 3000 | 136 | 75000 | 2000 | 4000 | 182 | 2181818 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | | | 42 | 13500 | 27000 | 1084 | 975663 | 13000 | 26000 | 1078 | 592824 | 15000 | 30000 | 1185 | 14214646 | 5500 | 11000 | 358 | 1073864 | 12000 | 24000 |

| | |
|--|-----------------|
| Total Members contribution - CIF | 10675184 |
| Project Contribution - CIF | 21366433 |
| Project contribution - CID | 12510000 |
| Total Project Contribution (CIF + CID) | 33876433 |

| Kharif season (FY 2014 - 15) | | | | | | | | | | | | | | | | | | | |
|-------------------------------|-----------|--------------|----------------|--------------|--------------|--------------|----------------|-------------------------|----------------|-------------|--|----------------------------------|-----------------------|-------------------------|---|-----------------|--|----------------------|---|
| Sl.No | District | Size | | Arhar | | | | Landless Kitchen Garden | | No of VRPs | Budget of cluster Adhiveshan (3 major crops) | No. of Kisan Days 3 major crops) | Budget for Kisan Days | Demonstration Plot cost | Cross Verification Mechanism (10 plots per VRP) for major 3 vegetables & oilseeds | CID | CIF | | ZBNF ingredient support cost(only for 20% of total area under vegetables |
| | | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Budget | | | | | | | | Project contribution with demonstration plot | Members contribution | |
| 1 | Purnea | 162 | 484848 | 1000 | 2000 | 80.81 | 121212 | 5000 | 250000 | 160 | 315000 | 480 | 1200000 | 277000 | 240000 | 1755000 | 2799121 | 1375758 | 360000 |
| 2 | Muzaff | 0 | 0 | 3000 | 6000 | 272.73 | 409091 | 5000 | 250000 | 280 | 315000 | 840 | 2100000 | 519000 | 420000 | 2835000 | 5580591 | 2715909 | 840000 |
| 3 | Khagaria | 909 | 2727273 | 1000 | 2000 | 90.91 | 136364 | 5000 | 250000 | 250 | 135000 | 750 | 1875000 | 427100 | 375000 | 2385000 | 3228805 | 2078409 | 150000 |
| 4 | Nalanda | 0 | 0 | 3000 | 6000 | 187.50 | 281250 | 5000 | 250000 | 310 | 315000 | 930 | 2325000 | 566600 | 465000 | 3105000 | 5602069 | 2617188 | 930000 |
| 5 | Gaya | 0 | 0 | 3000 | 6000 | 222.22 | 333333 | 5000 | 250000 | 80 | 495000 | 240 | 600000 | 213000 | 120000 | 1215000 | 1666889 | 698148 | 240000 |
| 6 | Madhubani | 0 | 0 | 0 | 0 | 0.00 | 0 | 5000 | 250000 | 100 | 315000 | 300 | 750000 | 154300 | 150000 | 1215000 | 2488959 | 1189773 | 300000 |
| Total | | 1071 | 3212121 | 11000 | 22000 | 854 | 1281250 | 30000 | 1500000 | 1180 | 1890000 | 3540 | 8850000 | 2157000 | 1770000 | 12510000 | 21366433.4 | 10675184 | 2820000 |

| | |
|-------------------------------|------|
| Total Members contribution | 1350 |
| Project Contribution - CIF | |
| Project contribution - CID | |
| Total Project Contribution (C | |

| Vegetable & Other budget of KOSI dis | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-----------|--------------------------|------------|--------------|-------------|-------------|--------------|---------------|--------------|-------------|--------------|---------------|---------------|-------------|--------------|----------------|-------------|-------------|--------------|---------------|
| Sl.No | District | No. of Katha in one acre | No of VRPs | No of Blocks | Brinjal | | | | cucurbitacea | | | | Ladies Finger | | | | Chilli | | | |
| | | | | | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget |
| | | | | | 1 | Saharsa | 22.5 | | 10 | 1000 | 2000 | 89 | 80000 | 1000 | 2000 | 89 | 48889 | 500 | 1000 | 44 |
| 2 | Madhepura | 22.5 | | 13 | 1000 | 2000 | 89 | 80000 | 1000 | 2000 | 89 | 48889 | 1000 | 2000 | 89 | 1066667 | 0 | 0 | 0 | 0 |
| 3 | Supoul | 22.5 | | 11 | 1500 | 3000 | 133 | 120000 | 1500 | 3000 | 133 | 73333 | 1000 | 2000 | 89 | 1066667 | 1000 | 2000 | 89 | 266667 |
| Total | | | | 34 | 3500 | 7000 | 311 | 280000 | 3500 | 7000 | 311 | 171111 | 2500 | 5000 | 222 | 2666667 | 1000 | 2000 | 89 | 266667 |

| | |
|---|----------|
| Total Members contribution - CIF | 3158889 |
| Project Contribution - CIF | 6057700 |
| Project contribution - CID | 5400000 |
| Total Project Contribution (CIF + CID) | 11457700 |

| District for the Kharif season (FY 2014 - 15) | | | | | | | | | | | | | | | | | | | | | |
|--|-----------|--------------|--------------|--------------|----------------|-----------|------------|--------------|----------|-------------------------|---------------|------------|--|----------------------------------|-----------------------|-------------------------|--|----------------|--|----------------------|---|
| Sl.No | District | Maize | | | | Arhar | | | | Landless Kitchen Garden | | No of VRPs | Budget of cluster Adhiveshan (3 major crops) | No. of Kisan Days 3 major crops) | Budget for Kisan Days | Demonstration Plot cost | Cross Verification Mechanism (1 plots per HH) for major 3 vegetables & Other | CID | CIF | | ZBNF ingredient support (only for 20% of total area under vegetables |
| | | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Budget | | | | | | | | Project contribution with demonstration plot | Members contribution | |
| 1 | Saharsa | 1000 | 2000 | 89 | 266667 | 0 | 0 | 0.00 | 0 | 5000 | 250000 | 70 | 450000 | 210 | 525000 | 108200 | 105000 | 1080000 | 1138200 | 464444 | 150000 |
| 2 | Madhepura | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5000 | 250000 | 60 | 585000 | 180 | 450000 | 92200 | 90000 | 1125000 | 1418867 | 597778 | 180000 |
| 3 | Supoul | 10000 | 20000 | 889 | 2666667 | 0 | 0 | 0.00 | 0 | 5000 | 250000 | 300 | 495000 | 900 | 2250000 | 472300 | 450000 | 3195000 | 3500633 | 2096667 | 300000 |
| Total | | 11000 | 22000 | 978 | 2933333 | 0 | 0 | 0 | 0 | 15000 | 750000 | 430 | 1530000 | 1290 | 3225000 | 672700 | 645000 | 5400000 | 6057700 | 3158889 | 630000 |

Total Members contribution

Project Contribution - CIF

Project contribution - CID

Total Project Contribution (C

Vegetable & Other budget of SRLM district for the Kharif season (FY 2014 - 15)

| Sl.No | District | No. of Katha in one acre | No of VRPs | No of Blocks | Brinjal | | | | cucurbitacea | | | | Ladies Finger | | |
|--------------|----------------|--------------------------|------------|--------------|-------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|--------------|--------------|
| | | | | | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre |
| | | | | | | | | | | | | | | | |
| 1 | Samastipur | 22 | | 3 | 500 | 1000 | 45 | 40909 | 500 | 1000 | 45 | 25000 | 2000 | 4000 | 182 |
| 2 | Darbhanga | 22 | | 3 | 500 | 1000 | 45 | 40909 | 501 | 1002 | 46 | 25050 | 2001 | 4002 | 182 |
| 3 | Rohatas | 22 | | 3 | 500 | 1000 | 45 | 40909 | 502 | 1004 | 46 | 25100 | 2002 | 4004 | 182 |
| 4 | West Champaran | 22 | | 3 | 500 | 1000 | 45 | 40909 | 503 | 1006 | 46 | 25150 | 2003 | 4006 | 182 |
| 5 | East Champaran | 22 | | 3 | 500 | 1000 | 45 | 40909 | 504 | 1008 | 46 | 25200 | 2004 | 4008 | 182 |
| 6 | Nawada | 22 | | 3 | 500 | 1000 | 45 | 40909 | 505 | 1010 | 46 | 25250 | 2005 | 4010 | 182 |
| 7 | Gopalganj | 22 | | 3 | 500 | 1000 | 45 | 40909 | 506 | 1012 | 46 | 25300 | 2006 | 4012 | 182 |
| 8 | Katihar | 22 | | 3 | 500 | 1000 | 45 | 40909 | 507 | 1014 | 46 | 25350 | 2007 | 4014 | 182 |
| 9 | Bhagalpur | 22 | | 3 | 500 | 1000 | 45 | 40909 | 508 | 1016 | 46 | 25400 | 2008 | 4016 | 183 |
| 10 | Jamui | 22 | | 3 | 500 | 1000 | 45 | 40909 | 509 | 1018 | 46 | 25450 | 2009 | 4018 | 183 |
| 11 | Patna | 22 | | 3 | 500 | 1000 | 45 | 40909 | 510 | 1020 | 46 | 25500 | 2010 | 4020 | 183 |
| 12 | Sitamardhi | 22 | | 3 | 500 | 1000 | 45 | 40909 | 511 | 1022 | 46 | 25550 | 2011 | 4022 | 183 |
| Total | | | | 36 | 6000 | 12000 | 545 | 490909 | 6066 | 12132 | 551 | 303300 | 24066 | 48132 | 2188 |

| | |
|---|----------|
| Total Members contribution - CIF | 17637423 |
| Project Contribution - CIF | 29143134 |
| Project contribution - CID | 12467520 |
| Total Project Contribution (CIF + CID) | 41610654 |

| Vegetable & Other buc | | | | | | | | | | | | | | | |
|----------------------------------|----------------|-----------------|--------------|---------------|-----------------|--------------|--------------|---------------|-----------------|----------------|--------------|---------------|-----------------|----------------|-----------------|
| Sl.No | District | | | | | | Maize | | | | Arhar | | | | Landles: Gal |
| | | Chilli | | | | | No of HHs | Area Katha | Area in Acre | Budget | No of HHs | Area Katha | Area in Acre | Budget | No of HHs |
| | | Budget | No of HHs | Area Katha | Area in Acre | Budget | | | | | | | | | |
| 1 | Samastipur | 2181818 | 0 | 0 | 0 | 0 | 2000 | 4000 | 182 | 545455 | 1000 | 2000 | 90.91 | 136364 | 500 |
| 2 | Darbhanga | 2182909 | 1 | 2 | 0 | 273 | 2001 | 4002 | 182 | 545727 | 1001 | 2002 | 91.00 | 136500 | 500 |
| 3 | Rohatas | 2184000 | 2 | 4 | 0 | 545 | 2002 | 4004 | 182 | 546000 | 1002 | 2004 | 91.09 | 136636 | 500 |
| 4 | West Champaran | 2185091 | 3 | 6 | 0 | 818 | 2003 | 4006 | 182 | 546273 | 1003 | 2006 | 91.18 | 136773 | 500 |
| 5 | East Champaran | 2186182 | 4 | 8 | 0 | 1091 | 2004 | 4008 | 182 | 546545 | 1004 | 2008 | 91.27 | 136909 | 500 |
| 6 | Nawada | 2187273 | 5 | 10 | 0 | 1364 | 2005 | 4010 | 182 | 546818 | 1005 | 2010 | 91.36 | 137045 | 500 |
| 7 | Gopalganj | 2188364 | 6 | 12 | 1 | 1636 | 2006 | 4012 | 182 | 547091 | 1006 | 2012 | 91.45 | 137182 | 500 |
| 8 | Katihar | 2189455 | 7 | 14 | 1 | 1909 | 2007 | 4014 | 182 | 547364 | 1007 | 2014 | 91.55 | 137318 | 500 |
| 9 | Bhagalpur | 2190545 | 8 | 16 | 1 | 2182 | 2008 | 4016 | 183 | 547636 | 1008 | 2016 | 91.64 | 137455 | 500 |
| 10 | Jamui | 2191636 | 9 | 18 | 1 | 2455 | 2009 | 4018 | 183 | 547909 | 1009 | 2018 | 91.73 | 137591 | 500 |
| 11 | Patna | 2192727 | 10 | 20 | 1 | 2727 | 2010 | 4020 | 183 | 548182 | 1010 | 2020 | 91.82 | 137727 | 500 |
| 12 | Sitamardhi | 2193818 | 11 | 22 | 1 | 3000 | 2011 | 4022 | 183 | 548455 | 1011 | 2022 | 91.91 | 137864 | 500 |
| Total | | 26253818 | 66 | 132 | 6 | 18000 | 24066 | 48132 | 2188 | 6563455 | 12066 | 24132 | 1097 | 1645364 | 6000 |

| |
|---------------------------------------|
| Total Members contribution |
| Project Contribution - CIF |
| Project contribution - CID |
| Total Project Contribution (C |

| Vegetable & Other bu | | | | | | | | | | | | |
|----------------------|----------------|----------------|---------------|---|--|-----------------------------|-----------------------------|--|-----------------|--|-------------------------|---|
| Sl.No | District | Kitchen den | No of VRPs | Budget of cluster Adhivesha n (3 major crops) | No. of Kisan Days 3 major crops) | Budget for Kisan Days | Demonstratio n Plot cost | Cross Verification Mechanism (10 plots per VRP) for major 3 vegetables & oilseeds | CID | CIF | | ZBNF ingredient support (only for 20% of total area under vegetables |
| | | Budget | | | | | | | | Project contributio n with demonstrati on plot | Members contribution | |
| 1 | Samastipur | 25000 | 100 | 135000 | 300 | 750000 | 188100 | 150000 | 1035000 | 2419805 | 1464773 | 180000 |
| 2 | Darbhanga | 25000 | 100 | 135000 | 300.24 | 750600 | 188253 | 150120 | 1035720 | 2421403 | 1465684 | 180180 |
| 3 | Rohatas | 25000 | 100 | 135000 | 300.48 | 751200 | 188407 | 150240 | 1036440 | 2423001 | 1466595 | 180360 |
| 4 | West Champaran | 25000 | 100 | 135000 | 300.72 | 751800 | 188560 | 150360 | 1037160 | 2424599 | 1467507 | 180540 |
| 5 | East Champaran | 25000 | 100 | 135000 | 300.96 | 752400 | 188714 | 150480 | 1037880 | 2426197 | 1468418 | 180720 |
| 6 | Nawada | 25000 | 100 | 135000 | 301.2 | 753000 | 188867 | 150600 | 1038600 | 2427795 | 1469330 | 180900 |
| 7 | Gopalganj | 25000 | 100 | 135000 | 301.44 | 753600 | 189020 | 150720 | 1039320 | 2429394 | 1470241 | 181080 |
| 8 | Katihar | 25000 | 101 | 135000 | 301.68 | 754200 | 189174 | 150840 | 1040040 | 2430992 | 1471152 | 181260 |
| 9 | Bhagalpur | 25000 | 101 | 135000 | 301.92 | 754800 | 189327 | 150960 | 1040760 | 2432590 | 1472064 | 181440 |
| 10 | Jamui | 25000 | 101 | 135000 | 302.16 | 755400 | 189481 | 151080 | 1041480 | 2434188 | 1472975 | 181620 |
| 11 | Patna | 25000 | 101 | 135000 | 302.4 | 756000 | 189634 | 151200 | 1042200 | 2435786 | 1473886 | 181800 |
| 12 | Sitamardhi | 25000 | 101 | 135000 | 302.64 | 756600 | 189787 | 151320 | 1042920 | 2437384 | 1474798 | 181980 |
| Total | | 300000 | 1205 | 1620000 | 3616 | 9039600 | 2267324 | 1807920 | 12467520 | 29143134 | 17637423 | 2171880 |

| |
|---------------------------------------|
| Total Members contribution |
| Project Contribution - CIF |
| Project contribution - CID |
| Total Project Contribution (C |



VRP रजिस्टर
वर्ष _____



_____ उत्पादक समूह/ ग्राम संगठन

यह प्रमाणित किया जाता है की एस रजिस्टर में कुल _____ पन्ने है |

अध्यक्ष

सचिव

कोषाध्यक्ष

ग्राम: _____

क्लस्टर: _____

प्रखंड: _____

ज़िला: _____



सूची

| क्र. सं. | किसान कार्ड संख्या | सदस्य का नाम | पति का नाम | समूह का नाम | ग्राम संगठन | वर्ग (दलित/ महादलित/ आदिवासी /पिछड़ा/ सामान्य) | पृष्ठ सं |
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12. उत्पादन (१ वर्ग मीटर के ५ नमूने कटनी के दौरान) -

| क्र.स. | विवरण | नमूना 1 | | नमूना 2 | | नमूना 3 | | नमूना 4 | | नमूना 5 | | औसत | |
|--------|--------------------------------|---------|-------|---------|---|---------|---|---------|---|---------|---|-------|-------|
| | | फसल 1 | फसल 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | फसल 1 | फसल 2 |
| 1 | कुल पौधों की संख्या/ वर्ग मीटर | | | | | | | | | | | | |
| 2 | पौधों में औसत कल्लों की संख्या | | | | | | | | | | | | |
| 3 | प्रति पौधे बालियों की संख्या | | | | | | | | | | | | |
| 4 | बालियों में दाना की संख्या | | | | | | | | | | | | |
| 5 | वजन (ताजा) (gram) | | | | | | | | | | | | |
| 6 | वजन (सुखाने के बाद) (gram) | | | | | | | | | | | | |

कुल उत्पादन (कि.ग्रा.): -----कुल उपज (क्विंटल प्रति हेक्टेयर): -----

| सब्जी | तुड़ाई | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | 8 | | 9 | | 10 | | |
|-------|----------------|----|----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|----|---|--|
| | वजन (कि.ग्रा.) | V1 | V2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 2 | |
| | दिनांक | | | | | | | | | | | | | | | | | | | | | |
| | बिक्री दर | | | | | | | | | | | | | | | | | | | | | |

कुल उत्पादन (कि.ग्रा.): -----कुल उपज (क्विंटल प्रति हेक्टेयर): -----

13. प्रशिक्षण विवरण

| क्र.स. | प्रशिक्षण विवरण | दिनांक | प्रशिक्षक |
|--------|--|--------|-----------|
| 1 | नर्सरी की तैयारी + खेत की तैयारी+ बीज शोधन | | |
| 2 | फसल उत्पादन एवं प्रबंधन | | |
| 3 | गुणवत्ता संवर्धन एवं विपणन | | |
| 4 | अन्य 1 () | | |
| 5 | अन्य 2 () | | |

14. लागत लाभ विश्लेषण

| कुल आय (Rs.) | कुल लागत (Rs.) | शुद्ध लाभ (Rs.) |
|--------------|----------------|-----------------|
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किसान दीदी का हस्ताक्षर एवं दिनांक:

VRP का हस्ताक्षर:

ग्राम संगठन स्तरीय जीविकोपार्जन संग्रहण प्रपत्र

| | |
|---------------------------------|---------------|
| ग्राम संगठन/उत्पादक समूह का नाम | प्रखंड का नाम |
| गाँव का नाम | जिला का नाम |
| पंचायत का नाम | खरीफ/रबी/गरमा |

| क्रम सं | समूह का नाम | श्रेणी | | | | जमीन (कट्टा) | | | SRI/SWI/SCI | | | सब्जी | |
|--------------|-------------|---------|------|------------|---------|--------------|------|----------|--------------|----------------------|----------------------------|-------------------------|-------------------------|
| | | महादलित | दलित | पिछरी जाति | सामान्य | अपना | बटाई | कुल जमीन | जमीन (कट्टा) | सदस्य का योगदान राशि | ग्राम संगठन का योगदान राशि | सब्जी 1 नाम और कट्टा | सब्जी 2 नाम और कट्टा |
| 1 | | | | | | | | | | | | | |
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| Total | | | | | | | | | | | | | |

हस्ताक्षर

समुदायिक समन्वयक/क्षेत्रिया समन्वयक

अध्यक्ष

सचिव

जीविकोपार्जन हेतु सूक्ष्म नियोजन प्रपत्र

| | | |
|---------------------------------|--|---------------|
| समूह का नाम | | पंचायत का नाम |
| बैठक संख्या एवं दिनांक | | प्रखंड का नाम |
| ग्राम संगठन/उत्पादक समूह का नाम | | जिला का नाम |
| गाँव का नाम | | खरीफ/रबी/गरमा |

| क्रम सं. | समूह के सदस्य का नाम | पिता/पति का नाम | श्रेणी (महादलित, दलित, पिछरी जाति, सामान्य) | जमीन (कट्टा) | | SRI /SWI/SCI(धान, गेहूँ, मकई) | | सब्जी 1 | जमीन |
|----------|----------------------|-----------------|---|--------------|------|-------------------------------|--------------|---------|------|
| | | | | अपना | बटाई | फसल | जमीन (कट्टा) | | |
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हस्ताक्षर

केंद्र

अध्यक्ष

सचिव

